

COUNCIL MEETING – 22nd FEBRUARY 2017

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	4	17/2/17	17/2/17

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £400k to the Strategic budget to reflect the half-year savings from the withdrawal of double-time overtime rates and replacing with time and a half rates.
- b) a reduction of £100k to the Strategic budget to reflect savings from the half-year impact of freezing increments for Principal Officer grades and equivalent and above.
- c) an increase of £500k to the Communities and Environment budget to reverse the proposed increase in parking charges'.



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2017

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
